



TAFARI MAKONNEN SCHOOL ALUMNI ASSOCIATION  
IN NORTH AMERICA (TMSAANA)

[www.tmsaana.com](http://www.tmsaana.com)

## TMSAANA 2016 - 2018 Annual Work Programme & Budget

### 1- Student Support Programme for 800 students

#### a) Tuition Scholarship - merit & need based

$400 \times 30 \times 10 = \text{Birr } 144,000 = \$7,200$

#### b) Sanitation Cost Support

$400 \times 60 \times 10 = \text{Birr } 240,00 = \$12,000$

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Total Student Support                      Birr 300,000 = \$19,200

2- TMS focused book publication                      Birr 50,000 = \$2,500

3- TMSACA/TMSAANA Alumni Office (TMSAANA's share)  
Birr 6,000x12= 72,000=\$3,600

4- Support to 1-2, Departments,  
Birr 100,000 to 200,000 =\$5,000 to \$10,000

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**TOTAL COST: Birr 522,000 to 622,000=\$26,100 to \$31,100**  
**(equivalent to 218 to 259 alumni fee payments hence the**  
**need for a special TMSAANA Fund Raising Event)**